

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (375) Legislative Branch
Budget Unit: (5049150001) Legislative Services Agency
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	FY 23 increase for Legislative Services Agency expenses.	Appropriation	11,655,000	11,655,000
		FTE	86.50	86.50
Base	FY 23 increase for Legislative Services Agency expenses.	Appropriation	315,000	315,000
		FTE	81.25	81.25
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 11,655,000</u>	<u>\$ 11,970,000</u>	<u>\$ 11,970,000</u>
Total FTE		<u>86.50</u>	<u>86.50</u>	<u>86.50</u>